

**SUMMARY OF REVENUES AND APPROPRIATIONS
FOR ALL FUNDS**

	Actual FY 2001-02	Adopted FY 2002-03	Estimated FY 2002-03	Adopted FY 2003-04
General Property Taxes	\$74,682,843	\$81,547,676	\$78,308,557	\$80,371,462
Other Local Taxes	25,186,555	26,505,779	27,020,000	31,580,113
Licenses And Permits	7,543,737	6,865,161	7,518,261	7,683,769
Intergovernmental	24,000,472	18,697,148	18,824,751	18,392,155
Operating Revenues	51,304,266	56,108,512	52,913,965	63,017,976
Interest And Rental Income	8,789,919	6,530,394	5,197,164	4,786,652
Charges For Current Services	23,755,504	21,735,950	19,967,577	21,585,931
Intragovernmental Charges	4,877,252	767,000	2,131,255	1,035,000
Fines And Forfeitures	343,037	452,000	279,400	665,000
Other Revenue	13,504,064	5,798,785	1,597,073	3,320,012
Transfers From Other Funds	17,192,031	34,130,667	34,113,795	23,987,448
Appropriation From Fund Balance	-	1,715,000	4,618,092	1,574,426
Total Revenues	\$251,179,680	\$260,854,072	\$252,489,890	\$257,999,944
Personal Services	102,293,120	104,506,853	101,206,406	\$106,853,839
Operating	77,060,351	77,287,101	74,160,281	75,689,704
Capital	8,835,300	7,789,114	7,699,318	6,287,533
Debt Service	45,717,661	43,115,267	41,078,347	42,511,241
Transfers To Other Funds	17,374,354	22,921,549	22,802,766	20,146,831
Other	(174,061)	26,530	293,382	1,488,743
Transfer To Fund Balance	72,955	5,207,658	5,249,390	5,022,053
Total Appropriations	\$251,179,680	\$260,854,072	\$252,489,890	\$257,999,944